

ADM-10.6

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MEMORANDUM FOR: Executive Director-Comptroller

ATTENTION : Chief, Information Processing Staff, OPPB

SUBJECT : Appendix A to CIA 5-Year ADP Plan, DDS&T
5-Year ADP Plan

1. Forwarded herewith is APPENDIX A, Directorate of Science and Technology 5-Year ADP Plan. I regret that it was not possible to meet the original due date.

2. In your instructions for the preparation of the plan you stated the need for follow-up revisions whenever indicated by changed circumstances or intentions. The ADP planning effort in this Directorate has been dynamic in the most classic sense of that word. I found that changes were occurring at weekly, if not daily, intervals during the time in which the plan was being prepared. For example:

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--OSA's plans for OXCART were reactivated and support thereto has become a number one priority.

--Requirements for ADP central services to support the Intelligence Directorate and the Support Directorate are changing (perhaps radically with the large reduction in OCR), and continued reassignment of OCS resources to meet these requirements is required.

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- OCS has revised its hardware plan for the March 1967 to March 1968 period to compensate for slippages in IBM software deliveries and to provide for increased computer workloads.
- New security requirements for ADP systems and procedures are increasing manpower requirements and may increase hardware requirements (i. e., COINS-like networks may require separate systems).
- Agency-wide interest in remote computer console devices is impacting significantly on OCS system planners and on technical personnel in the Office of Communications and the Office of Security.

3. While these changes and reviews undoubtedly will lead to modification of the plan, I feel that the attached is a reasonable statement for our first effort. Its translation into hard figures in subsequent budget years, of course, will entail specific case-by-case review. The details called for in your staff's instructions for preparation of the plan have produced a staggering accumulation of statistics which, I feel, reflect deceptive precision; the Agency, generally, just hadn't focused that clearly for accounting purposes on ADP support which was integral to their individual projects.

4. The most significant gross figures which reflect the steadily increasing S&T Directorate ADP involvement in Agency activities are the man-year totals (including contractors) for FY-64 to FY-73 (projected):

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CARL E. DUCKETT
Deputy Director
for
Science and Technology

Attachment:
a/s

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